

| STATE QUARTERLY REPORT - January - March 2024   |                            |                                  |           |             |             |
|-------------------------------------------------|----------------------------|----------------------------------|-----------|-------------|-------------|
| CIVIL FEES                                      | (treasurer)                | (auditor)                        | TREASURER | STATE       | GRAND TOTAL |
| 1. Birth Certificate                            | 103-44-125                 | 103-51568-147                    | 0.00      | 306.34      | 306.34      |
| 2. Formal Marriage License                      | 103-44-124                 | 103-51567-147                    | 0.00      | 790.50      | 790.50      |
| 3. Declaration of Informal Marriage             | 103-44-134                 | 103-51557-147                    | 0.00      | 12.50       | 12.50       |
| 1 Nondisclosure Fees Page 2 # 1                 | 103-44-116                 | 103-51573-147                    | 0.00      | 0.00        | 0.00        |
| 4 Juror Donations to Crime Victims              | 103-44-103                 | 103-51556-147                    | 0.00      | 52.00       | 52.00       |
| 5 JP Consolidated Civil Fee                     | 103-44-141                 | 103-51502-147                    |           | 1,533.00    | 1,533.00    |
| 7a State Consolidated Fines CC                  | 103-44-150                 | 103-60005-147                    |           | 3,214.74    | 3,214.74    |
| 9a State Consolidated Fines DC                  | 103-44-150                 | 103-51570-147                    |           | 935.84      | 935.84      |
| 10 Dispute Resolution                           | 103-44-155                 | 103-60000-147                    |           | 2,731.26    | 2,731.26    |
| Indigent Legal Services                         |                            |                                  |           |             |             |
| 6. JP Consolidated Civil Fee                    | 103-44111                  | 103-51559-147                    | 0.00      | 0.00        | 0.00        |
| 8a Statutory County Court (Indigents Legal Svs) | 103-44111                  | 103-51559-147                    | 0.00      | 0.00        | 0.00        |
| 10c. District Court Civil (Indigent Legal Svs)  |                            | 103-51559-147                    | 0.00      | 30.00       | 30.00       |
| Total Indigent Legal Services                   | 103-44-111                 | 103-51559-147                    |           |             | 0.00        |
| 7a                                              | 103-44-111                 | 103-51559-147                    | 0.00      | 0.00        | 0.00        |
| 8b. Judicial Fund Filing Fees                   | 103-44-117                 | 103-51577-147                    | 0.00      | 0.00        | 0.00        |
| 10a. Divorce & Family Law Cases                 | 103-44-126                 | 103-51569-147                    | 0.00      | 0.00        | 0.00        |
| 10b. Other than Divorce/Family Law              | 103-44-127                 | 103-51570-147                    | 0.00      | 0.00        | 0.00        |
| 11. Judicial Support Fee                        | 103-44-121                 | 103-51575-147                    | 0.00      | 0.00        | 0.00        |
| 12 Judicial & Crt Support Pers Training         | 103-44-139                 | 103-55752-147                    | 0.00      | 0.00        | 0.00        |
| 13. TOTAL DUE THIS REPORT                       |                            |                                  | \$0.00    | \$9,606.18  | 9,606.18    |
| STATE CRIMINAL COSTS & FEES                     | (treasurer)                | (auditor)                        | TREASURER | STATE       | GRAND TOTAL |
| 1 Consolidated 01-01-20 and forward             | 103-43-995                 | 103-51551-147                    | 0.00      | 37,730.47   | \$37,730.47 |
|                                                 | 103-43-996                 | 103-51552-147                    | 0.00      | 0.00        | \$0.00      |
|                                                 | 103-43-997                 | 103-51554-147                    | 0.00      | 5,624.31    | \$5,624.31  |
|                                                 | 103-43-998                 | 103-51555-147                    | 0.00      | 0.00        | \$0.00      |
|                                                 | 103-44-000                 | 103-51558-147                    | 0.00      | 56.20       | \$56.20     |
|                                                 |                            | Total                            |           | 43,410.98   | \$43,410.98 |
| 2. Consolidated Court Costs Prior to 01/01/20   | 103-44-102                 | 103-51550-147                    | 0.00      | 0.00        | \$0.00      |
| 4. Bail Bond Fee                                | 103-44-122                 | 103-51565-147                    | 0.00      | 1,935.00    | \$1,935.00  |
| 5. DNA Testing                                  | 103-44-129                 | 103-51572-147                    | 0.00      | 0.00        | \$0.00      |
| 6. EMS Trauma Fund                              | 103-44-128                 | 103-51571-147                    | 0.00      | 1,539.18    | \$1,539.18  |
| 11. Prior Mandatory Cost (JRF, IDF & JS comb.)  | 103-44-130                 | 103-51574-147                    | 0.00      | 1,078.44    | \$1,078.44  |
|                                                 | 103-44-135                 | 103-51578-147                    | 0.00      | 0.00        | \$0.00      |
| (JS Judicial Support Fee)                       | 103-44-132                 | 103-51575-147                    | 0.00      | 0.00        | \$0.00      |
| 7. Juv Probation Diversion Fee (JPD)            |                            |                                  | 0.00      | 0.00        | \$0.00      |
| 8. State Traffic Fine (STF2)                    | 103-44-140                 | 103-51501-147                    | 0.00      | 0.00        | \$0.00      |
| 9. State Traffic Fine (STF) Prior to 09/01/19   | 103-44-123                 | 103-51566-147                    | 0.00      | 12,776.79   | \$12,776.79 |
| 10. Intoxicated Drive Fine DWI                  | 103-44-001                 | 103-51500-147                    | 0.00      | 444.94      | \$444.94    |
| 12. Moving Violation Fees                       | 103-44-113                 | 103-51561-147                    | 0.19      | 1.26        | \$1.26      |
| 13. DNA Testing Felony Convictions (DNA)        |                            |                                  | 0.00      | 0.00        | \$0.00      |
| 14. DNA Testing MSDM & CS                       |                            |                                  | 0.00      | 50.88       | \$50.88     |
| 15. Truancy Prevention & Diversion Fund (TPD)   | 178-47-100 &<br>179-47-100 | 178-51009-558 &<br>179-51009-187 | 0.00      | 0.00        | 0.00        |
| 16. Fail To Appear Fees                         | 103-44-105                 | 103-51553-147                    | 0.00      | 1,125.25    | \$1,125.25  |
| 17. Time Payment Fees                           | 103-44-112                 | 103-51560-147                    | 0.00      | 748.04      | \$748.04    |
| 19. Judicial Fund-Statutory County Crt          | 103-44-136                 | 103-51579-147                    | 0.00      | 0.00        | \$0.00      |
| 20. Peace Officer Fees                          | 103-44-115                 | 103-51563-147                    | 0.00      | 466.77      | \$466.77    |
| 21. Motor Carrier Wt Violation                  |                            |                                  | 0.00      | 360.64      | \$360.64    |
| 22. Driving Record Fee (DRF)                    | 103-44-131                 | 103-51576-147                    | 0.00      | 0.00        | 0.00        |
| Juvenile Case Manager Fund                      | 103-44-118                 | 103-51580-147                    |           |             | 0.00        |
| 23 Non-Suspension Fine (NSF)                    | 103-44-160                 |                                  |           | 0.00        | 0.00        |
| TOTAL DUE THIS REPORT                           |                            |                                  | \$0.19    | \$63,938.17 | 63,938.17   |
| 25. Child Seat Belt (annual report)             | 103-44-120                 | 103-51564-147                    |           |             |             |
| SPECIALTY COURT PROGRAM                         | (treasurer)                | (auditor)                        | TREASURER | STATE       | GRAND TOTAL |
| TOTAL DUE THIS REPORT                           | 103-44-133                 | 103-55753-147                    | 0.00      | 1,324.65    | \$1,324.65  |
| ELECTRONIC FILING SYSTEM - STATE FUND           | (treasurer)                | (auditor)                        | TREASURER | STATE       | GRAND TOTAL |
| 1. District Court Filing Fees                   | 103-44-137                 | 103-51581-147                    | 0.00      | \$64.41     | \$64.41     |
| 2. County Court Filing Fees                     | 103-44-137                 | 103-51581-147                    | 0.00      | \$0.00      | \$0.00      |
| 3. Justice Court Filing Fees                    | 103-44-137                 | 103-51582-147                    | 0.00      | \$260.00    | \$260.00    |
| 5. District Court Convictions                   | 103-44-138                 | 103-51583-147                    | 0.00      | \$0.00      | \$0.00      |
| 6. County Courts Convictions                    | 103-44-138                 | 103-51583-147                    | 0.00      | \$127.02    | \$127.02    |
| TOTAL DUE ALL REPORTS THIS QUARTER              |                            |                                  | \$ -      | \$ 451.43   | \$ 451.43   |
|                                                 |                            |                                  | \$0.19    | \$75,320.43 | \$75,320.43 |